

Central Area Michigan Works! Consortium
904 Oak Dr. - Turk Lake
Greenville, MI 48838

A Resolution of the Central Area Michigan Works! Consortium Governing Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Central Area Michigan Works! Consortium for the fiscal year 2010-2011.

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the Michigan Works! agency fund are as follows:

Revenue	
Taxes	\$ -
Licenses and Permits	-
Federal Grants	8,225,500
State Grants	323,200
Contribution from Local Units	-
Charges for Services	-
Fines and Forfeits	-
Interest and Rents	650
Other Revenue	-
 Total Revenue	 <u><u>\$ 8,549,350</u></u>


BE IT FURTHER RESOLVED, that \$8,548,900 of the total available to appropriate in the Michigan Works! agency fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Personal Services	\$ -
Supplies	91,000
Other Services and Charges	8,457,900
Capital Outlay	-
Debt Service	-
Appropriation (Operating) Transfers (Out)	-
 Total Appropriated	 <u><u>\$ 8,548,900</u></u>
Excess Revenue Over (Under) Expenditures	450
Fund Balance, July 1	98,475
Ending Fund Balance	<u><u>\$ 98,925</u></u>

Board Adoption:

I certify that the foregoing resolution was duly adopted by the Central Area Michigan Works! Consortium Governing Board of Directors at a properly noticed open meeting held on the 7th day of June, 2010, at which a quorum was present.

By: 

Central Area Michigan Works! Consortium
Michigan Works! Agency Fund
Workforce Development Activity
2010-2011 Proposed Budget

Category	Actual Last Year 2008-2009	Estimated This Year 2009-2010	Estimated Next Year 2010-2011
Revenue:			
401 Taxes	\$ -	\$ -	\$ -
450 Licenses and Permits	-	-	-
501 Federal Grants	9,846,376	12,831,600	8,225,500
539 State Grants	1,126,211	421,200	323,200
580 Contribution from Local Units	-	-	-
600 Charges for Services	-	-	-
655 Fines and Forfeits	-	-	-
664 Interest and Rents	2,190	650	650
671 Other Revenue	-	-	-
Total Revenue	\$ 10,974,777	\$ 13,253,450	\$ 8,549,350
Expenditures:			
701 Personal Services	\$ -	\$ -	\$ -
726 Supplies	130,295	104,700	91,000
800 Other Services and Charges	10,843,805	13,148,350	8,457,900
970 Capital Outlay	-	-	-
990 Debt Service	-	-	-
999 Appropriation (Operating) Transfers (Out)	-	-	-
Total Expenditures	\$ 10,974,100	\$ 13,253,050	\$ 8,548,900
Excess of Revenue or (Expenditures)	\$ 677	\$ 400	\$ 450
Fund Balance, July 1	97,398	98,075	98,475
Fund Balance, June 30	\$ 98,075	\$ 98,475	\$ 98,925